

Annex I

Employment, Investment and increase in Industries

		2004-2005	Increase	2005-2006	Increase	Increase
Trade (>1 Lakh)	No.	4904	56	55	3	56
Employment	No.	23161	392	-	22	310
Investment	In Lakh Rs	44537.02	112.51	-	18	165
Production	In Lakh Rs	33676.37	149.33	-	23.18	180.7
Trade (<1 Lakh)	No.	2623	473	470	19	472
Employment	No.	6675	1536	-	41	1619
Investment	In Lakh Rs	726.63	238.3	-	20.28	349.15
Production	In Lakh Rs	666.75	227.29	-	25.25	371.96
Heavy Industries	No.	3905	556	555	37	555
Employment	No.	7465	596	-	37	576
Investment	In Lakh Rs	2057.71	80.55	-	15	170.58
Production	In Lakh Rs	1066.57	84.49	-	16	202.96
Dastakari/ artisans	No.	4101	118	118	8	118
Employment	No.	4524	350	350	22	350
Investment	In Lakh Rs	4491.96	55.3	-	6.2	61.7
Production	In Lakh Rs	272.08	62	-	7.4	65.83
Total	No.	7527	529	525	22	528
Employment	No.	29836	1928	1925	63	1929
Investment	In Lakh Rs	45264	350.8	-	38.28	514.5
Production	In Lakh Rs	34334		-	48.93	552.7

Sl.No.	Name of the Industries	No. of Units			Investment Rs. in Lakh			Employment		
		H.I.	S.S.I	Total	H.I.	S.S.I	Total	H.I.	S.S.I	Total
1	Food Products	-	18	18	-	17.64	18.64	-	65	66
2	Beverages	-			-	-	-	-	-	-
3	Cotton Textile	-	25	25	-	24.5	24.5	-	90	90
4	Wool Silk & Sintlete fiber	-	315	315	-	291	291	-	1134	1134
5	Jute Hemps meta textile	-	3	3	-	2.94	2.94	-	11	11
6	Hosiery Garments	-	12	12	-	11.76	11.76	-	43	43
7	Wood Products	-	25	25	-	24.5	24.5	-	101	101
8	Paper Products Printings	-	11	11	-	10.78	10.78	-	40	40
9	Leather Products	-	1	1	-	0.5	0.5	-	4	4
10	Rubber & Plastic Products	-	5	5	-	4.9	4.9	-	18	18
11	Chemicals & Chemical products	-	15	15	-	14.7	14.7	-	54	54
12	Non Metallic mineral products	-	2	2	-	19.6	19.6	-	7	7
13	Basic Metal Industries	-	8	8	-	7.84	7.84	-	33	33
14	Metal Products	-	18	18	-	17.64	17.64	-	65	65
15	Machinery & parts except	-	13	13	-	12.74	12.74	-	57	57
16	Electric machinery parts	-	18	18	-	17.64	17.64	-	65	65
17	Transport equipments & parts	-	3	3	-	0.55	0.55	-	9	9
18	Miscellaneous Mfg. Industries	-	9	9	-	8.82	8.82	-	32	32
19	Repairing & Servicing industries	-	27	27	-	26.4	26.4	-	101	101

Revenue Receipts of Municipal Corporation of Varanasi

Annex II

Financials of Municipal Corporation Varanasi						
				Income in Lakhs over the years		
S.No.	Heads of Income	2001-02	2002-03	2003-04	2004-05	2005-06
A.	TAX REVENUES					
a)	Taxes by Municipal Corporation					
	General Tax (House Tax)	458.96	504.61	600.98	561.97	598.26
	Tax on Vehicles	62.17	47.1	45.66	50.01	44.36
	Passenger Tax	8.8	4.79	4.25	5.64	2.03
	Advertisement Tax	29.31	28.4	35.02	43.29	40.50
	Theatre Tax	4.34	6.77	6.24	6.18	5.65
	Sewerage Tax	4.00	18.00	0.01	5.00	0.01
	Total (a)	567.58	609.67	692.16	672.09	690.81
b)	Assigned Revenues :-					
	Stamp Duty on transfer of immovable properties	124.31	309.61	0.01	274.17	966.67
	Total (b)	124.31	309.61	0.01	274.17	966.67
	Total Tax Revenues A =(a+b)	691.89	919.28	692.17	946.26	1,657.48
B.	Non Tax Revenues					
	Rent from land & building	27.07	36.7	36.90	39.79	26.80
	Income from sale of trees,grass & fruits	0.62	0.09	0.06	0.13	0.01
	Fees from Educational Institutions	0.05	0.06	0.06	0.05	0.05
	Fees from Medical Institutions	0.05	0.04	0.03	0.03	0.01
	Fees from Markets and Tehbazari fees	113.54	102.51	85.20	95.42	128.33
	Sewerage Fees	0.01	0.01	0.03	0.01	0.01
	Fees from Cremation Grounds	0.87	0.89	0.97	0.94	1.16
	Fees from Licenses	9.98	15.83	10.56	10.87	10.52
	Fees from Licenses of vehicles	0.39	0.13	0.05	0.05	0.02
	Photocopy fees(from Records)	0.92	0.94	1.17	1.23	1.12
	Registration Fees of Dogs	0.08	0.08	0.07	0.08	0.08
	Income and penalties from Kanji House	1.91	0.80	0.91	1.17	0.85
	Income from Hackney Carriages	1.99	2.10	2.06	1.99	1.67
	Penalties for distruction of Nagar nigam properties	96.55	58.33	59.87	9.32	64.77

	Income from sale of stores	0.01	2.15	0.05	0.01	0.01
	Total (B)	254.03	218.51	197.94	161.08	235.40
C.	Non -Plan Grants					
	State Finance Commission	2592.56	2254.96	3,012.37	2,707.34	3,234.29
	Grants under Family welfare scheme	38.22	42.52	51.36	38.60	0.01
	Grant under 10th/11th/12th Finance Commission	138.36	231.46	0.01	278.81	161.30
	General Grants	374.09	24.21	0.01	0.01	1.15
	Total ©	2,769.14	2,528.94	3,063.74	3,024.75	3,396.75
D.	Government Loans					
	Loan from Government (Revolving Fund)	130.00	133.00	30.00	182.50	207.90
	Total (D)	130.00	133.00	30.00	182.50	207.90
E.	Plan Grants					
	M.P./M.L.A. Fund	0.01	16.69	155.55	15.68	76.97
	Purvanchal Fund	0.01	54.44	81.25	114.98	23.33
	Total (E)	0.02	71.13	236.80	130.66	100.30
F.	Other Income					
	Other Income	84.04	170.52	159.56	(297.85)	267.27
	Interest on Investments	38.94	27.86	19.85	10.29	8.90
	Insurance money received from Rickshaw pullers	2.41	2.47	2.40	2.43	2.07
	Money received from employees of Life Insurance Corporation	17.09	9.64	15.52	12.59	19.58
	Total (F)	142.48	210.49	197.33	(272.54)	297.82
G.	Capital Receipts					
	Income from sale of land & Buildings	0.65	0.01	2.19	4.14	0.01
	Income from sale of machinery and equipments	0.01	2.11	0.01	0.75	0.01
	Income from sale of buildings	7.95	0.23	0.01	0.01	0.01
	Total (G)	0.66	2.12	2.20	4.89	0.02
H.	Deposit Receipts					
	Deposit Receipts	31.15	21.47	32.28	30.82	48.76
I.	Recovery of staff Advances					
	Recovery of staff Advances	0.25	0.09	0.11	0.18	0.11
	Grand Total (A to I)	4,019.62	4,105.03	4,452.57	4,208.60	5,944.54

Revenue Expenditure of Municipal Corporation Varanasi Annex III

S.No	Heads of Expenditure	Expenditure in Lacs over the years				
		2001-02	2002-03	2003-04	2004-05	2005-06
A.	SALARY EXPENDITURE					
a.	Salaries other than Sanitation staff					
	General Administration	167.34	132.24	164.61	161.10	165.71
	Tax Collection	305.6	270.92	332.37	302.42	329.06
	Road Lighting	68.34	63.19	84.01	68.42	75.00
	Public Places Construction	199.65	166.64	211.27	192.04	195.19
	Medical	58.86	47.44	51.41	50.80	44.78
	Sewerage	201.22	179.13	226.95	198.39	234.34
	Nursery School/Mahila Shilpa Buildings	0.03	0.01	2.30	1.14	-
	Workshop	7.59	8.2	12.48	9.27	11.50
	Contribution to pension	337.73	324.10	503.81	377.00	485.81
	Total (a)	1,346.36	1,191.87	1,589.21	1,360.58	1,541.39
b.	Sanitation staff Salaries					
	Salary of Safai Karmcharis	1398.75	1179.37	1,436.76	1,442.60	1,425.85
	Others Safai Karamcharis Salaries & Contingencies	49.63	34.41	37.13	29.01	24.78
	Total (b)	1,448.38	1,213.78	1,473.89	1,471.61	1,450.63
	Total (A= a+b)	2794.74	2405.65	3063.1	2,832.19	2,992.02
B.	Non-Salary Expenditure					
	Road Lighting	36.63	6.52	60.72	27.94	0.47
	Construction/Repair of Roads,streets	762.18	820.22	789.83	852.85	989.92
	Stores & Material	36.47	37.47	51.5	45.35	44.21
	Repair & Maintenance of Sewerage Works	11.61	8.31	2.11	0.81	7.04
	Sanitation Equipments	105.36	120.23	124.95	128.53	116.27
	Petrol Oil and Desiel	97.96	98.97	115.97	130.00	139.67
	Other Works	0.01	0.01	0.94	0.37	0.12
	Repair of Buildings	0.01	0.01	6.7	3.27	1.87
	Other Expenditure of Hospitals	0.41	4.06	3.65	5.94	1.78
	Purchase for Hospitals	1.65	3.1	3.22	3.96	1.62
	Chemical/bacteriological Labs	7.58	6.59	8.3	7.00	8.92
	Markets & Crematorium	8.17	7.05	9.29	8.94	12.00
	Parks,Open Grounds and Arboculture	61.67	56.41	69.01	71.00	53.88
	Legal Expenditure	8.60	9.93	10.93	8.69	6.53
	Epidemics & Vaccination	20.92	20.83	28.05	18.87	18.33
	Veternity Expenses	8.15	4.82	7.00	7.36	8.34

	Stray Animals	15.37	13.25	15.52	11.90	16.63
	Expenses -Kanji House	1.44	1.32	1.68	1.51	1.95
	Birth-Death Registration	10.33	8.95	8.7	6.84	10.87
	Maintenance & Repair of Schools	0.78	0.70	0.78	0.94	0.51
	Repair & Maintenance of public places	104.08	8.05	92.23	56.52	58.82
	Photo Copy Expenses	0.06	0.01	0.31	0.97	1.50
	Nursery School/Mahila Shilpa Buildings	0.01	0.01	0.79	0.94	0.51
	Library & Museums	0.43	0.51	0.23	0.21	0.07
	Exhibitions and Recreation workshops	0.01	0.09	1.35	1.23	0.02
	Printing & Stationery	12.55	12.96	9.49	13.22	4.47
	Telephone Exp.	6.43	5.29	5.74	5.07	3.03
	Mela	0.01	0.34	0.99	1.03	1.94
	Discretionary Exp. Of Nagarpark	0.01	0.03	0.01	0.05	0.01
	Other expenses	158.77	122.11	113.57	98.11	63.49
	Total (B)	1,299.44	1,236.81	1,411.39	1,519.42	1,574.79
	Total Revenue Expenses	4,094.18	3,642.46	4,474.49	4,351.61	4,566.81
C.	Capital Expenditure					
	New Engg. Works-Sewerage	48.66	27.46	28.37	25.66	14.83
	New Works-Sanitation	2.68	2.56	0.8	0.37	0.12
	New Works-Road Lighting	9.14	12.01	17.15	29.93	20.32
	Construction of Roads,streets	27.13	6.04	17.15	29.93	20.32
	Construction of Buildings	0.01	0.01	3.07	4.38	4.53
	Total Capital Expenditure	87.62	48.08	66.54	90.27	60.12
D.	Other Expenses					
	Insurance money paid from Rickshaw pullers	0.26	1.69	0.55	4.21	2.47
	Money paid from employees of Life Insurance Corporation	14.49	12.07	16.24	9.36	18.26
	Total Other Expenses	14.75	13.76	16.79	13.57	20.73
E.	Payment of new advances and Refund of Deposits					
	Advances					-
	Refund of Deposits	21.65	12.69	26.77	22.54	23.05
	Total (E)	21.65	12.69	26.77	22.54	23.05
	Grand Total Expenditures	4,218.20	3,716.99	4,584.59	4,477.99	4,670.71

Revenue receipts of Jal Sansthan

Annex IV

Revenue Receipts of Jal Sansthan						
		Income over the years (figure in lacs)				
		2001-02	2002-03	2003-04	2004-05	2005-06
A.	Recurring Income					
	a. Tax Revenue					
	Water Tax	838.72	995.71	930.81	1034.23	1137.56
	Sewerage Tax	77.76	44.27	47.23	46.34	40.07
	Total Tax Revenues	916.48	1,039.98	978.04	1,080.57	1,177.63
	b. Non-Tax Revenue					
	Water charges	83.52	23.98	70.97	66.04	60.08
	Meter Rent	3.04	0.38	0.11	0.08	0.01
	Sewerage charges	77.76	44.27	47.23	46.34	40.07
	Development Charges	24.13	18.40	21.94	28.41	38.85
	Service Charge	29.26	26.09	28.79	25.79	19.43
	Other Income	3.68	3.86	4.02	2.67	2.86
	Total (b)	221.39	116.98	173.06	169.33	161.30
	Non Recurring Income					
B. c.	Non-Plan Grants					
	Electricity Grants	346.50	889.15	-	-	-
	total ©	346.50	889.15	-	-	-
	d. Other Income					
	Receipt -Deposits	13.50	11.52			65.11
	Contribution frm Govt. for special works				32.50	42.67
	Misc. Receipts		77.73	5.25		
	Total Other Income (d)	13.50	89.25	5.25	32.50	107.78
	Grand Total Inocme (a+b+c+d)	1,497.87	2,135.36	1,156.35	1,282.40	1,446.71

Revenue Expenditure of Jal Sansthan

Annex V

Revenue Expenditure of Jal Sansthan					
	Expenses over the years (in lakhs)				
	2001-02	2002-03	2003-04	2004-05	2005-06
A. Recurring Expenditure					
a. Establishment Cost	639.70	695.98	705.96	762.74	790.38
b. Non Salary Expenditure					
Electricity & Energy	443.46	919.14	99.40	19.40	19.40
Purchases(including chemicals)	69.63	65.87	73.37	64.67	89.50
Raw Water Charges					
Normal Maintenance	33.90	45.96	64.92	44.07	57.31
Office Expenses	17.33	18.50	15.46	17.60	21.32
House Tax Adjustments(MCV)	55.07		124.41	126.48	161.61
Rebate on taxes			69.34	71.41	96.54
	1259.09	1,745.45	1083.52	1106.37	1,236.06
B. Capital Expenditure	37.82	58.47	170.98	75.09	126.47
Construction/Development of Tubewells	7.35	13.84	117.26	15.68	66.13
Water Pipe Lines Development	13.11	17.01	23.01	7.45	24.86
Purchase of Machines & Instruments	3.79	6.23	5.26	2.21	5.59
Furniture & fixtures	0.15	0.21	0.19	0.33	0.36
Construction of Buildings(Camp office/Pump House)	4.44	6.14	9.4	2.66	2.7
Sewerage lines development					
Development/Renovation of Handpumps	4.96	3.83	6.11	5.21	8.43
Advance for Buildings		10	9.75		8.15
Purchase of new Pumping Sets	4.00	1.57		9.25	10.25
Total Capital Expenditure (B)	37.8	58.83	170.98	42.79	126.47
C. Other Expenditure					
Expenditure on Deposit Works	20.05	11.49	4.2	1.75	59.01
Special Works	16.66		4.2	32.5	42.67
Adjustments from MCV	55.07		55.07	55.07	65.07
Total Other Expenditure - C	91.78	11.49	63.47	89.32	166.75
Grand Total Expenditures	1388.67	1815.77	1317.97	1238.48	1529.28
Revenue Balance	170.21	378.39	17.76	88.46	37.80
Capital Balance	(61.01)	(58.80)	(179.38)	(44.54)	(120.37)
Total Operating Surplus	109.20	319.59	(161.62)	43.92	(82.57)

Annex VI

List of Slums in Varanasi

S.No.	Name of the slum	S.No.	Name of the slum
1	Chittupur	46	Ghasiyari tola
2	Singra harijan basti	47	Durga kund
3	Chandua	48	Nababganj
4	Modhapur	49	Shukulpura
5	Sihivpua jaiprakahsnagar	50	Nagwan
6	Dayanagar	51	Tahipur nagwan
7	Lahartarabaulia	52	Sanbhadra
8	Lahartara naibasti	53	Bhadauni
9	Lahartara misirpur	54	Mallahi tola
10	Chittupura harijan basti	55	Birdopur
11	Lakhraon	56	Badi gaibi
12	Chhoti patia	57	Vinayak harijan basti
13	Badi patia	58	Shakuldhara
14	Tulsipur	59	Manikpur
15	Shivartanpur	60	Sudamapur
16	Goyanaka gali	61	Khojwan
17	Naria harijan basti	62	Jyodhipur
18	Bhogabir	63	Tadia chakbihi
19	Bhikaripur	64	Mawaiyan
20	Chitaiपुरा	65	Sarang talab
21	Nevada	66	Singhpur Harijan basti
22	Bazar diha makdambaba	67	Khajuhi
23	Murgia	68	Baraipur
24	Saraisurjan	69	Gadighat
25	Farukinagar	70	Pahadia
26	Jolha	71	Havelia
27	Jakkha bibi	72	Pagalkhana post chamrauti
28	Sundarpur	73	Pandepur
29	Usarpurvan	74	Lalpur
30	Batvapura	75	Ramrepur
31	Sarainandan khurd	76	Pandepur harijan basti
32	Sarainandan shukulpura	77	Taktakpur
33	Gaddarpur	78	Daulatpur
34	Jivghipur	79	Akatha
35	Tadia	80	Parshurampur
36	Sarainandan	81	Benipur
37	Ranipur	82	Saraya north
38	Tulsipur	83	Saraya south
39	Panchpedwa	84	Saraya bhatauri
40	Shivpurva	85	Saraya malibagh
41	Mahamurganj	86	Rajbhandar
42	Adityanagar	87	Paharpur pakki bazar
43	Kamarjitpur	88	Gilat bazar
44	Karaudi	89	Ambedkar Mahal
45	Jainpur chohra	90	Kwajapur

S.No.	Name of the slum	S.No.	Name of the slum	S.No.	Name of the slum
91	Pacci bazar khajuri	136	Anaula	182	Rajghat bhaisasur
92	Suwarbadwa	137	Nrayanur	183	Bhadauni
93	Kasai basti pacci bazar	138	Mirapur basahi	184	Telianala
94	Chamrautia	139	Nawalpur	185	Golaghat
95	Pulkohna	140	paramanandpur	186	Bachui lalghat
96	Rasulgadh	141	Maheshpur	187	Manikarnika
97	Dayanagar	142	Gilat bazar	188	Revri talab
98	Dindayalpur	143	Kushpalpur	189	Saraigobardhan
99	Rupnagar	144	Nai basti hukulganj	190	Lahangpura
100	Pulkohna rabhar	145	Baghwanala	191	Jangambadi
101	Koniya	146	Ruppanpur	192	Ranmapur
102	Koniya satti	147	Nanhupur	193	Sonarpura
103	Palang shahid	148	Paigambarpur	194	Shivala
104	Koniya mahmudpura	149	Bakrabad	195	Mirbagh katikan
105	Dulhigadi	150	Rasulpura	196	Beniabagh harijan basti
106	Amanullapura	151	Kajishah dulhapur	197	Faridpur
107	Kamalgarha	152	Raja bazar	198	Amarnagar sonia
108	Oripura	153	Teliabagh	199	Lallapura muslim basti
109	Phulbaria dhobiyana	154	Jagatganj	200	Sonia
110	Indrapur	155	Teliyana chetganj	201	Kajipura sonia
111	Indrapur harijan basti	156	Lakshmighat	202	Machodari park
112	Kadipur	157	Badi maldahia	203	Salimpura
113	Lakshmanpur 976	158	Varunapul	204	Hasanpura
114	Kathvatia 1241	159	Nadesar	205	Kudman shahid
115	Shivpur harijan basti	160	Pathani toli	206	Katuapura
116	Chhipipur	161	Alampura	207	Koyla bazar
117	Indrapur dhobiyana	162	Soga gadhai	208	Kameshwarmahadev
118	Tarana	163	Chandupura	209	Ausanganj
119	Chatripur	164	Ansarabagh	210	Piyariya pokhari
120	Shivpur kot	165	Kajakpur	211	Bunkarcolony
121	Bharlai 1272	166	Jalalipyra	212	Senpura
122	Suddhipur	167	Latbhaurav	213	Teliabagh
123	Bhagatpur 904	168	Alaipura	214	Choti maldahia
124	Hukulganj	169	Kajipura khurda	215	Navapura
125	Dhelwaria	170	Matakund	216	Sonarpur
126	Lachhipura	171	Pitarkunda	217	Nayi basti nati imli
127	Ghausabd	172	Lalalapura muslim basti	218	Narharpura
128	Mallahi tola	173	Sonia west	219	Lobour colony
129	Amarpur	174	Amarnagar h.b.	220	Adampura
130	Nakhhi ghat	175	Matakund h.b.	221	Om kaleshwar
131	Amarpur batlohia	176	Trilochan bazar	222	Chhitanpura
132	Shakkar talab	177	Prahlad ghat	223	Nawapura
133	Shailputri	178	Phatak taki ali khan	224	Phulwaria
134	Sarsauli	179	Naya mahadev	225	Bandhu kacchibagh
135	Bakria kund	180	Urmanpura	226	Salarpura
		181	Rajmandir	227	Virdopur

Status of infrastructure and services in slums
Source: DUDA

Annex VII

SNo	WARDNO	LOCATION	BFL.FAMILIES	POPULATION	OWNER	NATURE OF TENURE	DEFOICNT FACILITIES				PRESENT FACILITIES									
							DRAINAGE	ROADS	ELECT.	WATER	TOILET	SEWER LINE	BARSATI SEWER	SADAK NAU	WATER SUPPLY	STREET LIGHTS	PUCCA HOUSES	KACCHA HOUSES	JHUGGI J-OPDI	PUBLIC CONVENIENCE
1	17	MCV	279	1326	PRIVATE	FROMBIRTH	1	1			40%	p	p	p	p	p	85%	14%	0%	0%
2	17	MCV	632	3000	PRIVATE	FROMBIRTH	1	1			85%	p	p	p	p	p	80%	15%	5%	0%
3	40	MCV	210	966	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	100%	0%	0%	0%
4	17	MCV	211	1000	PRIVATE	FROMBIRTH	1	1			90%	p	p	p	p	p	90%	8%	2%	100%
5	17	MCV	406	1928	PRIVATE	FROMBIRTH	1	1			85%	p	p	p	p	p	85%	15%	5%	100%
6	17	MCV	465	2211	PRIVATE	FROMBIRTH	1	1	1	1	80%	p	p	p	p	p	80%	15%	5%	100%
7	17	MCV	408	1938	PRIVATE	FROMBIRTH	1	1			80%	p	p	p	p	p	75%	25%	0%	100%
8	9	MCV	884	4200	PRIVATE	FROMBIRTH	1	1			60%	p	p	p	p	p	75%	25%	0%	100%
9	9	MCV	811	3850	PRIVATE	FROMBIRTH	1	1			60%	p	p	p	p	a	75%	25%	0%	100%
10	9	MCV	421	2000	PRIVATE	FROMBIRTH	1	1			60%	p	p	p	p	a	65%	30%	5%	0%
11	17	MCV	737	3500	PRIVATE	FROMBIRTH	1	1			70%	p	p	p	p	a	95%	5%	0%	100%
12	77	MCV	442	2100	PRIVATE	FROMBIRTH	1	1	1	1	90%	p	p	p	p	a	95%	5%	0%	100%
13	25	MCV	547	2600	PRIVATE	FROMBIRTH	1	1	1	1	90%	p	p	p	p	p	95%	5%	0%	100%
14	25	MCV	505	2400	PRIVATE	FROMBIRTH	1	1	1	1	90%	p	p	p	p	p	95%	5%	0%	0%
15	12	MCV	526	2500	PRIVATE	FROMBIRTH	1	1	1	1	85%	p	p	p	p	p	95%	5%	0%	0%
16	77	MCV	316	1500	PRIVATE	FROMBIRTH	1	1	1	1	85%	p	p	p	p	p	95%	5%	0%	0%
17	14	MCV	263	1250	PRIVATE	FROMBIRTH		1			85%	p	p	p	p	p	85%	15%	0%	100%
18	32	MCV	1316	6250	PRIVATE	FROMBIRTH		1			75%	p	p	p	p	p	95%	2%	0%	100%
19	32	MCV	1053	5000	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	80%	20%	0%	100%
20	13	MCV	716	3400	PRIVATE	FROMBIRTH	1	1	1	1	75%	p	p	p	p	p	70%	30%	0%	0%
21	28	MCV	655	3300	PRIVATE	FROMBIRTH	1	1	1	1	65%	p	p	p	p	p	90%	10%	0%	0%
22	28	MCV	653	3100	PRIVATE	FROMBIRTH	1	1	1	1	95%	p	p	p	p	p	90%	10%	0%	100%
23	38	MCV	632	3000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	90%	10%	0%	100%
24	25	MCV	211	1000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	90%	10%	0%	100%
25	13	MCV	316	1500	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	90%	10%	0%	100%
26	25	MCV	421	2000	PRIVATE	FROMBIRTH	1	1	1	1	100%	p	p	p	p	p	90%	10%	0%	100%
27	2	MCV	316	1500	PRIVATE	FROMBIRTH	1	1	1	1	100%	p	p	p	p	p	90%	10%	0%	100%
28	38	MCV	316	1500	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	90%	100%	0%	0%
29	10	MCV	842	4000	PRIVATE	FROMBIRTH		1			95%	p	p	p	p	p	90%	10%	0%	0%
30	10	MCV	379	1800	PRIVATE	FROMBIRTH	1	1			75%	p	p	p	p	p	100%	0%	0%	100%
31	10	MCV	299	1420	PRIVATE	FROMBIRTH		1			85%	p	p	p	p	a	90%	10%	0%	100%
32	13	MCV	316	1500	PRIVATE	FROMBIRTH	1	1			85%	p	p	p	p	p	90%	10%	0%	100%
33	13	MCV	379	1800	PRIVATE	FROMBIRTH		1			85%	p	p	p	p	p	90%	10%	0%	100%
34	28	MCV	305	1450	PRIVATE	FROMBIRTH		1			25%	p	p	p	p	p	35%	65%	0%	0%
35	13	MCV	105	500	PRIVATE	FROMBIRTH	1	1			50%	p	a	a	a	p	50%	35%	15%	0%
36	10	MCV	179	850	PRIVATE	FROMBIRTH		1	1	1	50%	a	a	a	p	p	50%	35%	15%	0%
37	13	MCV	153	725	PRIVATE	FROMBIRTH		1			85%	a	a	p	p	p	90%	10%	0%	100%
38	77	MCV	674	3200	PRIVATE	FROMBIRTH		1			95%	p	p	p	p	p	100%	0%	0%	100%
39	12	MCV	737	3500	PRIVATE	FROMBIRTH	1	1	1	1	90%	p	p	p	p	p	95%	3%	2%	100%
40	12	MCV	442	2100	PRIVATE	FROMBIRTH		1			95%	p	p	p	p	p	95%	5%	0%	0%
41	17	MCV	653	3150	PRIVATE	FROMBIRTH	1	1	1	1	95%	p	p	p	p	p	95%	5%	0%	100%
42	25	MCV	526	2500	PRIVATE	FROMBIRTH	1	1	1	1	95%	p	p	p	p	p	100%	0%	0%	0%
43	10	MCV	1474	7000	PRIVATE	FROMBIRTH	1	1	1	1	60%	a	p	p	p	a	50%	40%	10%	0%
44	28	MCV	526	2500	PRIVATE	FROMBIRTH	1	1	1	1	20%	a	p	a	p	a	50%	40%	10%	0%
45	28	MCV	316	1500	PRIVATE	FROMBIRTH	1	1	1	1	60%	a	a	a	p	p	70%	25%	5%	100%
46	14	MCV	279	1325	PRIVATE	FROMBIRTH		1			80%	p	p	p	p	p	100%	0%	0%	100%
47	14	MCV	267	1270	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
48	14	MCV	74	350	PRIVATE	FROMBIRTH	1	1	1	1	80%	p	p	p	p	p	90%	10%	0%	0%
49	13	MCV	272	1250	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	90%	10%	0%	0%
50	8	MCV	632	3000	PRIVATE	FROMBIRTH		1			80%	p	p	p	p	a	80%	15%	5%	100%
51	8	MCV	168	800	PRIVATE	FROMBIRTH		1			80%	p	p	p	p	a	80%	15%	5%	100%
52	8	MCV	105	500	PRIVATE	FROMBIRTH		1			85%	p	p	p	p	a	95%	5%	0%	0%
53	54	MCV	316	1500	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
54	54	MCV	211	1000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
55	53	MCV	211	1000	PRIVATE	FROMBIRTH	1	1			85%	p	p	p	p	p	90%	5%	5%	0%
56	20	MCV	421	2000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	100%
57	2	MCV	211	1000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	95%	10%	0%	100%
58	43	MCV	209	955	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	90%	10%	0%	100%
59	43	MCV	211	1000	PRIVATE	FROMBIRTH	1	1			80%	p	a	p	p	p	75%	20%	5%	0%
60	2	MCV	632	3000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
61	43	MCV	421	2000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	95%	5%	0%	100%
62	25	MCV	421	1500	PRIVATE	FROMBIRTH	1	1			80%	p	p	p	p	p	90%	5%	5%	0%
63	27	MCV	316	1500	PRIVATE	FROMBIRTH	1	1			30%	p	a	p	a	p	60%	30%	10%	0%
64	27	MCV	316	3000	PRIVATE	FROMBIRTH	1	1	1	1	50%	a	a	p	a	p	90%	10%	0%	0%
65	30	MCV	632	1000	PRIVATE	FROMBIRTH	1	1			90%	a	a	a	p	p	95%	3%	2%	0%
66	30	MCV	211	1500	PRIVATE	FROMBIRTH	1	1	1	1	95%	a	a	p	a	p	90%	5%	5%	0%
67	30	MCV	316	1000	PRIVATE	FROMBIRTH	1	1			85%	p	p	p	p	p	90%	5%	0%	0%
68	30	MCV	211	855	PRIVATE	FROMBIRTH	1	1			60%	a	p	p	p	p	85%	10%	5%	0%
69	30	MCV	185	2000	PRIVATE	FROMBIRTH	1	1			75%	a	a	p	a	p	80%	20%	0%	0%
70	36	MCV	421	1000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%

SNo	WARD NO	LOCATION	BPL FAMILIES	POPULATION	OWNER	NATURE OF TENURE	DEFICIENT FACILITIES				PRESENT FACILITIES									
							DRAINAGE	ROADS	ELECT.	WATER	TOILET	SEWER LINE	BASIN/SEWER	SADAK NAU	WATER SUPPLY	STREET LIGHTS	POCCA HOUSES	KACHHA HOUSES	JHUGGS	PUBLIC CONVENIENCE
71	30	MD/	211	1100	PRIVATE	FROM BIRTH		1			98%	a	a	a	a	p	98%	5%	0%	0%
72	33	MD/	232	1500	PRIVATE	FROM BIRTH		1			98%	a	a	p	p	p	90%	5%	5%	0%
73	33	MD/	316	1000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	3%	2%	0%
74	26	MD/	211	1500	PRIVATE	FROM BIRTH	1	1	1	1	60%	a	a	a	a	p	90%	5%	5%	0%
75	26	MD/	316	1000	PRIVATE	FROM BIRTH	1	1	1	1	75%	a	a	a	a	p	95%	3%	2%	0%
76	33	MD/	211	2000	PRIVATE	FROM BIRTH		1			95%	a	a	a	a	p	90%	5%	5%	0%
77	33	MD/	421	1000	PRIVATE	FROM BIRTH		1			70%	a	a	a	p	p	90%	5%	5%	0%
78	29	MD/	211	1215	PRIVATE	FROM BIRTH		1			98%	a	a	a	p	p	95%	3%	2%	0%
79	36	MD/	256	1500	PRIVATE	FROM BIRTH	1	1	1	1	80%	a	a	p	a	p	90%	5%	5%	0%
80	30	MD/	316	1500	PRIVATE	FROM BIRTH	1	1	1	1	70%	a	a	a	a	p	95%	5%	0%	0%
81	30	MD/	316	1000	PRIVATE	FROM BIRTH	1	1	1	1	60%	a	a	p	p	p	60%	30%	20%	0%
82	50	MD/	211	2000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	70%	30%	0%	0%
83	50	MD/	1684	8000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	70%	30%	0%	0%
84	50	MD/	842	4000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	70%	30%	0%	0%
85	50	MD/	1053	5000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	70%	30%	0%	0%
86	50	MD/	421	2000	PRIVATE	FROM BIRTH	1	1			80%	p	p	p	p	p	80%	30%	20%	0%
87	57	MD/	421	2000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	3%	2%	0%
88	20	MD/	235	1115	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	90%	10%	0%	0%
89	57	MD/	211	1000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
90	18	MD/	421	2000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	90%	10%	0%	0%
91	1	MD/	105	500	PRIVATE	FROM BIRTH	1	1			90%	p	p	p	p	p	93%	7%	0%	0%
92	57	MD/	632	3000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	95%	3%	2%	0%
93	57	MD/	632	3000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
94	16	MD/	800	3800	PRIVATE	FROM BIRTH	1	1	1	1	90%	p	p	p	p	p	85%	10%	5%	0%
95	27	MD/	340	1615	PRIVATE	FROM BIRTH	1	1	1	1	85%	a	a	p	p	p	80%	15%	5%	0%
96	27	MD/	316	1500	PRIVATE	FROM BIRTH	1	1	1	1	100%	p	p	p	p	p	90%	5%	5%	0%
97	16	MD/	653	3100	PRIVATE	FROM BIRTH	1	1			85%	a	a	p	p	p	80%	15%	5%	0%
98	27	MD/	558	2700	PRIVATE	FROM BIRTH		1			70%	a	a	a	p	p	90%	5%	5%	0%
99	16	MD/	358	1700	PRIVATE	FROM BIRTH	1	1	1	1	90%	a	a	a	a	p	85%	10%	5%	0%
100	34	MD/	484	2300	PRIVATE	FROM BIRTH		1			85%	p	p	p	p	p	70%	10%	10%	0%
101	34	MD/	1263	6000	PRIVATE	FROM BIRTH		1			85%	p	p	p	p	p	70%	10%	10%	0%
102	4	MD/	1221	5800	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
103	34	MD/	361	1715	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
104	76	MD/	211	1000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
105	80	MD/	842	4000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
106	46	MD/	211	1000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	90%	10%	0%	0%
107	46	MD/	421	2000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	3%	2%	0%
108	9	MD/	632	3000	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
109	1	MD/	168	800	PRIVATE	FROM BIRTH	1	1	1	1	75%	p	p	p	p	p	90%	3%	2%	0%
110	1	MD/	147	700	PRIVATE	FROM BIRTH	1	1	1	1	75%	p	p	p	p	p	90%	3%	2%	0%
111	1	MD/	189	900	PRIVATE	FROM BIRTH	1	1	1	1	75%	p	p	p	p	p	90%	3%	2%	0%
112	5	MD/	421	2000	PRIVATE	FROM BIRTH	1	1			75%	p	p	p	p	p	90%	3%	2%	0%
113	3	MD/	137	650	PRIVATE	FROM BIRTH	1	1	1	1	90%	a	a	p	p	p	85%	10%	5%	0%
114	19	MD/	126	600	PRIVATE	FROM BIRTH	1	1			100%	a	a	p	a	p	95%	3%	2%	0%
115	5	MD/	105	500	PRIVATE	FROM BIRTH		1			85%	a	a	p	p	p	90%	5%	5%	0%
116	3	MD/	63	300	PRIVATE	FROM BIRTH		1			80%	a	a	a	a	p	70%	25%	5%	0%
117	3	MD/	105	500	PRIVATE	FROM BIRTH		1			50%	a	a	a	a	a	60%	30%	10%	0%
118	3	MD/	126	600	PRIVATE	FROM BIRTH	1	1	1	1	50%	a	a	a	a	a	60%	30%	10%	0%
119	19	MD/	95	450	PRIVATE	FROM BIRTH	1	1			90%	a	a	a	a	p	85%	10%	5%	0%
120	3	MD/	337	1600	PRIVATE	FROM BIRTH	1	1	1	1	85%	a	a	a	a	p	85%	15%	5%	0%
121	3	MD/	379	1800	PRIVATE	FROM BIRTH	1	1	1	1	95%	a	a	a	a	p	70%	20%	10%	0%
122	3	MD/	105	500	PRIVATE	FROM BIRTH	1	1	1	1	70%	a	a	a	a	p	75%	15%	10%	0%
123	7	MD/	158	750	PRIVATE	FROM BIRTH		1			85%	p	p	p	p	p	90%	3%	2%	0%
124	11	MD/	1830	8891	PRIVATE	FROM BIRTH	1	1			90%	p	p	p	p	p	95%	5%	0%	0%
125	22	MD/	263	1250	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	95%	5%	0%	0%
126	11	MD/	238	1130	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	90%	5%	5%	0%
127	11	MD/	53	250	PRIVATE	FROM BIRTH		1			70%	p	p	p	p	p	95%	5%	0%	0%
128	40	MD/	211	1000	PRIVATE	FROM BIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
129	56	MD/	1263	6000	PRIVATE	FROM BIRTH		1			70%	a	a	a	a	p	70%	20%	10%	0%
130	56	MD/	211	1000	PRIVATE	FROM BIRTH	1	1			50%	p	p	p	p	p	70%	25%	5%	0%
131	56	MD/	421	2000	PRIVATE	FROM BIRTH	1	1			65%	p	p	p	p	p	80%	15%	5%	0%
132	23	MD/	421	2000	PRIVATE	FROM BIRTH	1	1			85%	p	p	p	p	p	85%	10%	5%	0%
133	6	MD/	379	1800	PRIVATE	FROM BIRTH	1	1			95%	a	a	a	a	p	85%	10%	5%	0%
134	26	MD/	463	2200	PRIVATE	FROM BIRTH	1	1	1	1	85%	a	a	a	p	p	80%	20%	10%	0%
135	5	MD/	484	2300	PRIVATE	FROM BIRTH	1	1	1	1	70%	a	a	p	a	p	70%	25%	5%	0%
136	6	MD/	537	2550	PRIVATE	FROM BIRTH	1	1			60%	a	a	a	a	p	85%	10%	5%	0%
137	5	MD/	337	1600	PRIVATE	FROM BIRTH	1	1	1	1	70%	a	a	a	a	p	80%	25%	5%	0%
138	3	MD/	208	950	PRIVATE	FROM BIRTH	1	1	1	1	80%	a	a	a	a	p	80%	15%	5%	0%
139	3	MD/	274	1300	PRIVATE	FROM BIRTH	1	1	1	1	80%	a	a	a	a	p	80%	15%	5%	0%
140	20	MD/	187	850	PRIVATE	FROM BIRTH	1	1			100%	p	p	p	p	p	95%	5%	0%	0%
141	5	MD/	143	650	PRIVATE	FROM BIRTH	1	1			90%	a	a	a	a	p	85%	10%	5%	0%
142	30	MD/	559	2655	PRIVATE	FROM BIRTH		1			75%	a	a	a	a	p	80%	15%	5%	0%

SNo	WARDNO	LOCATION	BPL FAMILIES	POPULATION	OWNER	NATURE OF TENURE	DEFICIENT FACILITIES				PRESENT FACILITIES									
							DRAINAGE	ROADS	ELECT.	WATER	TOILET	SEWER LINE	BARSATI SEWER	SADAK NAU	WATER SUPPLY	STREET LIGHTS	PUCCA HOUSES	KACHA HOUSES	JUGGI JHOPI	PUBLIC CONVENIENCE
143	7	MDV	1077	5118	PRIVATE	FROMBIRTH	1	1			90%	p	p	p	p	p	99%	5%	0%	0%
144	7	MDV	408	1983	PRIVATE	FROMBIRTH	1	1			88%	a	a	a	a	a	88%	10%	5%	0%
145	16	MDV	368	1750	PRIVATE	FROMBIRTH	1	1	1	1	80%	a	a	a	a	p	90%	3%	2%	0%
146	26	MDV	226	1074	PRIVATE	FROMBIRTH	1	1	1	1	80%	a	a	a	a	p	90%	3%	2%	0%
147	27	MDV	269	1276	PRIVATE	FROMBIRTH	1	1	1	1	80%	a	a	a	a	p	90%	3%	2%	0%
148	75	MDV	632	3000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	99%	3%	2%	0%
149	88	MDV	632	3000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	99%	3%	2%	0%
150	87	MDV	842	4000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
151	22	MDV	267	1267	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
152	24	MDV	326	1550	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
153	24	MDV	117	557	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
154	24	MDV	354	1680	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
155	61	MDV	175	832	PRIVATE	FROMBIRTH		1			88%	p	p	p	p	p	88%	15%	0%	0%
156	15	MDV	411	1954	PRIVATE	FROMBIRTH					100%	p	p	p	p	p	99%	5%	0%	0%
157	11	MDV	468	2221	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
158	15	MDV	626	2975	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
159	71	MDV	1440	6839	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
160	89	MDV	583	2788	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
161	71	MDV	886	4255	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	88%	10%	5%	0%
162	76	MDV	208	990	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	99%	5%	0%	0%
163	62	MDV	844	4010	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	88%	10%	5%	0%
164	4	MDV	217	1031	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	88%	10%	5%	0%
165	56	MDV	842	4000	PRIVATE	FROMBIRTH	1	1	1	1	88%	p	p	p	p	p	99%	5%	0%	0%
166	56	MDV	379	1800	PRIVATE	FROMBIRTH	1	1	1	1	100%	p	p	p	p	p	100%	0%	0%	0%
167	23	MDV	910	4322	PRIVATE	FROMBIRTH	1	1	1	1	79%	p	p	p	p	p	90%	5%	5%	0%
168	35	MDV	988	4632	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
169	35	MDV	800	3800	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
170	35	MDV	253	1200	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
171	73	MDV	389	1850	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
172	40	MDV	291	1380	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
173	40	MDV	316	1500	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
174	69	MDV	242	1150	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
175	41	MDV	206	980	PRIVATE	FROMBIRTH		1			99%	p	p	p	p	p	99%	3%	2%	0%
176	66	MDV	468	2175	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	90%	5%	5%	0%
177	66	MDV	293	1394	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
178	66	MDV	689	3176	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
179	62	MDV	211	1000	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
180	4	MDV	248	1180	PRIVATE	FROMBIRTH	1	1	1	1	40%	a	a	a	a	p	90%	5%	5%	0%
181	4	MDV	164	777	PRIVATE	FROMBIRTH	1	1	1	1	70%	a	a	a	a	a	88%	10%	5%	0%
182	41	MDV	221	1050	PRIVATE	FROMBIRTH	1	1			79%	p	p	p	p	p	90%	5%	5%	100%
183	41	MDV	317	1506	PRIVATE	FROMBIRTH	1	1			79%	p	p	p	p	p	90%	5%	5%	100%
184	41	MDV	198	940	PRIVATE	FROMBIRTH	1	1			79%	p	p	p	p	p	90%	5%	5%	100%
185	63	MDV	114	540	PRIVATE	FROMBIRTH					100%	p	p	p	p	p	100%	0%	0%	100%
186	72	MDV	110	521	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	100%
187	69	MDV	414	1955	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	100%
188	59	MDV	264	1236	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	100%
189	49	MDV	316	1500	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	100%
190	64	MDV	305	1450	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	100%
191	70	MDV	211	1000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	100%
192	39	MDV	206	980	PRIVATE	FROMBIRTH		1			99%	p	p	p	p	p	90%	10%	0%	0%
193	60	MDV	204	957	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	99%	5%	0%	100%
194	68	MDV	115	545	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	90%	5%	5%	0%
195	70	MDV	113	536	PRIVATE	FROMBIRTH		1			90%	p	p	p	p	p	90%	5%	5%	0%
196	40	MDV	299	1420	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
197	37	MDV	789	3750	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
198	40	MDV	270	1284	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
199	35	MDV	277	1315	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
200	41	MDV	301	1428	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
201	71	MDV	711	3376	PRIVATE	FROMBIRTH	1	1			70%	p	p	p	p	p	90%	10%	0%	0%
202	47	MDV	586	2783	PRIVATE	FROMBIRTH	1	1			70%	p	p	p	p	p	99%	5%	0%	0%
203	42	MDV	504	2394	PRIVATE	FROMBIRTH	1	1			88%	p	p	p	p	p	90%	10%	0%	0%
204	42	MDV	365	1878	PRIVATE	FROMBIRTH	1	1			90%	p	p	p	p	p	88%	10%	5%	0%
205	71	MDV	316	1503	PRIVATE	FROMBIRTH		1			99%	p	p	p	p	p	90%	5%	5%	0%
206	41	MDV	234	1110	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
207	55	MDV	421	2000	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
208	22	MDV	177	839	PRIVATE	FROMBIRTH	1	1			100%	p	p	p	p	p	100%	0%	0%	0%
209	75	MDV	313	1489	PRIVATE	FROMBIRTH	1	1			70%	p	p	p	p	p	88%	10%	5%	0%
210	45	MDV	235	1115	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
211	45	MDV	286	1357	PRIVATE	FROMBIRTH		1			100%	p	p	p	p	p	100%	0%	0%	0%
212	45	MDV	210	998	PRIVATE	FROMBIRTH	1	1	1	1	100%	a	a	a	a	a	80%	10%	10%	0%
213	51	MDV	291	1383	PRIVATE	FROMBIRTH	1	1	1	1	100%	p	p	p	p	p	100%	0%	0%	0%
214	70	MDV	168	800	PRIVATE	FROMBIRTH	1	1	1	1	100%	p	p	p	p	p	100%	0%	0%	0%

SNo	WARDNO	LOCATION	EPL.FAMILIES	POPULATION	OWNER	NATURE OF TENURE	DEFICIENT FACILITIES				PRESENT FACILITIES									
							DRAINAGE	ROADS	ELECT.	WATER	TOILET	SEWER LINE	BASIN/SEWER	SADAK NAU	WATER SUPPLY	STREET LIGHTS	Pucca HOUSES	KACCHA HOUSES	JUGG JHOPI	PUBLIC CONVENIENCE
215	75	MDV	316	1500	PRIVATE	FROM BRITH		1			100%	p	p	p	p	p	100%	0%	0%	0%
216	55	MDV	316	1500	PRIVATE	FROM BRITH		1			100%	p	p	p	p	p	100%	0%	0%	0%
217	75	MDV	288	1367	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
218	47	MDV	563	2576	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
219	47	MDV	1017	4829	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
220	89	MDV	1035	4915	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
221	23	MDV	759	3604	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
222	87	MDV	200	950	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
223	82	MDV	217	1029	PRIVATE	FROM BRITH	1	1			80%	p	p	p	p	p	90%	5%	5%	0%
224	46	MDV	344	1633	PRIVATE	FROM BRITH	1	1			80%	p	p	p	p	p	90%	5%	5%	0%
225	46	MDV	489	2325	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
226	46	MDV	735	3489	PRIVATE	FROM BRITH		1			80%	p	p	p	p	p	90%	5%	5%	0%
227	46	MDV	461	2192	PRIVATE	FROM BRITH	1	1	1	1	90%	p	p	p	p	p	90%	5%	5%	0%
228	84	MDV	286	1265	PRIVATE	FROM BRITH	1	1		1	100%	p	p	p	p	p	100%	0%	0%	0%

Annex VIII

Stakeholder Consultations

Name of the Stake Holder:	All Department Heads and Secretary
Contact No.:	0542-2221702
Date of Discussion	3/5/06
Time of Discussion	10 am
Discussion Team	<ol style="list-style-type: none"> 1) Chaired by Mr. S.P.Singh – Special secretary 2) Team from Feed Back <ol style="list-style-type: none"> a) Dr. Siddiqui b) Mr. Kamal Verma c) Mr. Harshad Dhande d) Mr. Sandeep Singh e) Mr. P.N.Dongre 3) Team from various Govt. Deptt. Varanasi <ol style="list-style-type: none"> a) Municipal Commissioner b) V.D.A. c) Tourism Deptt. d) Jal Nigam e) Jal Sansthan
<p>Discussion Agenda: To make aware of various provisions of JNNURM to all stakeholders i.e. Govt. Departments.</p>	
<p>Focus Areas</p> <ul style="list-style-type: none"> • Preparation of CDP – It is both a perspective and a vision for the future development of Varanasi. <ol style="list-style-type: none"> a) Where are we now? b) Where do we want to go? c) Where do we need to address on priority basis i.e. Thrust areas d) To suggest alternative strategies. e) Intervention needed to attain vision. f) Identification of projects. g) Evaluation of investment decisions. h) Urban sector reforms. i) Elimination of legal and other bottlenecks. j) Alternative sources of financing the vision and related programmes. 	
<p>Summary of Discussion</p> <p>The Municipal Commissioner welcomed the participants and gave a general background of the mission and importance of preparation of CDP.</p> <p>The Special Secretary explained in detail the Mission and how it will help Varanasi leapfrog into future in order to achieve the vision or the perspective. He also detailed out the “activities admissible in JNNURM”.</p>	

Then the discussion was thrown open to the participants for their queries and suggestions. A number of participants took part in the discussion and got enlightened about the Mission and CDP.

The Feed Back team explained that since the CDP is to be completed in 2-3 months, it would be mainly based on secondary source of information and data. Therefore, the reports and data may be supplied at the earliest to adhere to the schedule of preparation of CDP.

Name of the Stake Holder:	<i>DM, CDO, Commissioner and all department personals</i>
Contact No.:	0542-2502626, 2502727
Date of Discussion	8/5/06
Time of Discussion	11 am
Discussion Team	4) Chaired by Divisional Commissioner 5) Team from Feed Back a) Dr. Siddiqui b) Mr. Kamal Verma c) Mr. Harsh Dhande d) Mr. Sandeep Singh e) Mr. P.N.Dongre 6) Team from various Govt. Deptt. Varanasi a) Municipal Commissioner b) V.D.A. c) Tourism Deptt. d) Jal Nigam e) Jal Sansthan
Discussion Agenda:	
To make aware of various provisions of JNNURM to all stakeholders i.e. Govt. Departments.	
Focus Areas	
<ul style="list-style-type: none"> • Preparation of CDP – It is both a perspective and a vision for the future development of Varanasi. <ul style="list-style-type: none"> k) Where are we now? l) Where do we want to go? m) Where do we need to address on priority basis i.e. Thrust areas n) To suggest alternative strategies. o) Intervention needed to attain vision. p) Identification of projects. 	

Summary of Discussion

A city Architect, who is well conversant with the city, explained the present position of city and gave his suggestions for improvement of the city.

Then Divisional Commissioner explained in detail the aim and objectives of JNNURM to the participants and suggested that city be decongested and projects shall be developed in the outer periphery of the city. To support the thinking and directions given by the Div.Com. , Sh. P.N.Dongre of Feed Back suggests that if the wholesale markets and goods terminals are shifted in an integrated manner to the outer areas, near proposed ring road, it will decongest the city on one hand and on the other, there will be efficient functioning of these markets & good terminal. Divisional Commissioner appreciated this idea.

Thereafter Dr. Siddiqui of Feed Back presented the role of consultants and the methodology being adopted for preparation of CDP.

Sh. Rajiv Aggarwal collector, Varanasi elaborated the directions of Div. Com. And exhorted the participants to help in preparation of CDP. He also announced that he will take another meeting on 11th May'06 at his camp-office to work out detailed interaction among consultants and participating Govt. organizations.

Name of the Stake Holder:	DM and members from all Govt. departments
Contact No.:	0542-2502626, 2502727
Date of Discussion	11/5/06
Time of Discussion	3 pm
Discussion Team	Chaired by Collector Team from various Govt. Deptt. Varanasi <ul style="list-style-type: none"> ➤ Municipal Commissioner ➤ V.D.A. ➤ Tourism Deptt. ➤ Jal Nigam ➤ Jal Sansthan
Discussion Agenda: Information from secondary sources for preparation of CDP.	
Focus Areas Various projects of all the departments located in Varanasi, either conceived, in pipeline, under construction or already executed. Summary of Discussion The collector emphasized the importance of JNNURM and exhorted all the participants to actively get engaged in this Mission. For that purpose they should immediately give the detailed information of their deptts either conceived, in pipeline, under construction or already executed. He also requested the consultants to prepare a clear-cut list of specific information required from various departments.	

Name of the Stake Holder:	Mr J P Mani A.E., U.P. Jal Nigam
Contact No.:	094152002834
Date of Discussion	2 nd May 2006
Discussion Agenda:	
<ul style="list-style-type: none"> • Collection of information regarding Sanitation • Visit STP and understand the processes • Collection of any reports prepared by the department • Detailed discussion about the system 	
Focus Areas	
<ul style="list-style-type: none"> • Sanitation system of Varanasi • Sewage pumping stations 	
Summary of Discussion	
<ul style="list-style-type: none"> • Data was collected regarding existing Sanitation facilities in the city • Different processes were explained by Mr Jain at different Sewerage Treatment Plants • He explained about the cause for the pollution in River Ganga. • The capacity of the plant, and what amount is left for the treatment. 	

Name of the Stake Holder:	Mr. M.C. Gangwar Fruits and Grain Mandi Samiti
Contact No.:	09351271314
Date of Discussion	24/05/06
Time of Discussion	3:30 P.M.
Discussion Agenda:	
Existing mandi situation, its capacity, problems and new proposals.	
Focus Areas	
The focus was major on the trade linkages of the city within and outside the city. The major production of the area. The existing mandi situation and the holding capacity. Also the proposal for new mandi was focused upon.	
Summary of Discussion	
The discussion was focused on the trade linkages, senior clerk Mr. Hawaldar Singh detailed us the functioning of mandi and the characteristics of the trade going on. Also discussion was done on the new proposal of mandi shifting to the new place.	

Name of the Stake Holder:	Mr. Arvind Kumar Mishra Mr. S.P. Pandey Traffic Police Department
Date of Discussion	24/05/06
Time of Discussion	5:00 P.M.
Discussion Agenda: Traffic characteristics and traffic management in the city. Also problem areas.	
Focus Areas Data Collection a) Mode of travel b) Number of Vehicles. c) Problem areas. d) Manpower.	
Summary of Discussion The Head constable and T.I. gave a brief discussion about the traffic characteristics in the city. There was discussion about traffic problems areas and problems they are facing in management of traffic in the city.	

Name of the Stake Holder:	Mr. S.B. Singh Manager (Technical) District Industrial Corporation
Contact No.:	
Date of Discussion	26/05/06
Time of Discussion	11:00 A.M.
Discussion Agenda: Type of Industries- Small Scale and Large Scale, employment in the sector, production and turnover. The problem areas and Issues of this sector.	
Focus Areas The main focus was to know about the types and number of industries in the city and the employment generated through this sector.	
Summary of Discussion The Manager (Technical) tells about the sector and gave the information regarding the sector. He also focused on the policies for large and small-scale industries.	

Name of the Stake Holder:	MR.S.K. Rai Regional Manager (UPSRTC)
Contact No.:	09415049688
Date of Discussion	
Time of Discussion	3:00pm on 19 th
Discussion Team	Sandeep Singh (Transport Planner)
Discussion Agenda:	
<ul style="list-style-type: none"> • Identification of the issues and present status of the bus terminals. • Future proposals. • Provision for public transport 	
Focus Areas	
<ul style="list-style-type: none"> • Augmentation/relocation of Bus terminals and in what capacity. • Details of the organization.(fleet size, no of passengers served etc) • Rout map of the existing bus terminals. • Identification of issues. • Role of UPSRTC in Public transport. • Strengthening of the corridors linking the bus terminals. • Standards for planning of a bus terminal. 	
Summary of Discussion	
<ul style="list-style-type: none"> • Relocation and Upgradation is proposed for major bus terminals. • Need to strengthen the bus corridors. (Identified) • Public transport routes identified for the city and the coordinating agency will be UPSRTC. • Proper circulation plan of the existing bus terminal on G.T Road. • CNG option can be explored for the Public transport system to improve the environment conditions. 	

Name of the Stake Holder:	Mr. S.N.Srivastava Municipal Councilor
Contact No.:	-
Date of Discussion	20 th July, 2006
Time of Discussion	11.30am
Discussion Team	7) Chaired by Municipal Councilor 8) Team from Feed Back a) Mr. Sandeep Singh b) Mr. P.N.Dongre c) Mr. I.H.Khan

	<p>d) Mr. Ankur Mishra</p> <p>9) Team from various Govt. Deptt. Varanasi</p> <p>a) Municipal Commissioner</p> <p>b) Municipal Councilors</p> <p>c) NGOs</p> <p>d) UPSRTC</p> <p>e) Jal Sansthan</p> <p>f) Tourism Deptt.</p> <p>g) Jal Nigam</p>
<p>Discussion Agenda:</p> <ul style="list-style-type: none"> • Presentation of identified projects for all sectors • Finalization of vision and strategies • Discussions with different government officials and stakeholders. 	
<p>Focus Areas</p> <ul style="list-style-type: none"> • All sectors <p>Summary of Discussion</p> <ul style="list-style-type: none"> • Identification of heritage sites for renovation • Site validation for flyovers • Substitute of Ramnagar bridge to be provided 	

Name of the Stake Holder:	Principal Secretary Ministry of Urban Development
Contact No.:	-
Date of Discussion	26 th July 2006
Time of Discussion	11.30 am
Discussion Team	<p>10) Chaired by Principal secretary</p> <p>11) Team from Feed Back</p> <p>a) Dr. Agha M.A.Siddiqui</p> <p>b) Mr. Sandeep Singh</p> <p>c) Mr. P.N.Dongre</p> <p>d) Mr. I.H.Khan</p> <p>e) Mr. Ankur Mishra</p> <p>f) Mrs. Anita Kapoor</p> <p>12) Team from various Govt. Deptt. Varanasi</p> <p>a) Principal Secretary</p> <p>b) Special Secretary,</p> <p>c) Divisional Commissioner</p> <p>d) District Magistrate of Varanasi</p>

	e) Municipal Commissioner etc f) Different government officials
Discussion Agenda: <ul style="list-style-type: none">• Finalization of proposals• Finalization of ULB share in different projects	
Focus Areas <ul style="list-style-type: none">• All sectors	
Summary of Discussion <ul style="list-style-type: none">• ULB shares to be strengthened• Proposal for inner ring road to be modified• Trans Ganga area to be developed for future growth of the city• Strengthening of linkages and provision of wholesale activities in Trans Ganga area	

Details of equipments required for Solid waste management Annex IX

S.N.	Description	Unit	Quantity (Lumpsum)
A	Mechanical Equipments:		
	Dumper Placer with handle container of 4.5 cubic meter capacity (5 trips per day, average)	Nos	35
	Dumper Placer Containers of 4.5 cubic meter capacity each	Nos	300
	Tractors	Nos	30
	Hydraulic tractor tipping trolley	Nos	50
	Platforms and ramping for tipping trolleys	Nos	50
	Skip Lifter for construction debris	Nos	10
	Skips of 7 cubic meter capacity	Nos	20
	Hand Carts	Nos	500
	Bulldozer	Nos	5
	Medical waste collection vehicle with fully equipped	Nos	6
	Weigh bridge of 15 ton capacity for the landfill cum compost plant site	Nos	1
	Incinerator for hospital waste, complete with chimney and civil works etc. (100kg/hr. capacity)	Nos	1
B	Development of land fill sites for inert waste produced as 400 MT per day (average)	2	20 Ha. Each
C	Finalization of conventional method of sludge dislodge area	2	2 Ha each
D	Depot for the vehicle		
E	Development of service at treatment site like road, drain etc		
F	Misc. and unforeseen items		
G	Energy production. System.		
	Total		
	Capacity building and awareness programmes, @ 2.50%		
	Grand Total		
B	Treatment plant		
A	Compost plant with all the accessories.	No.	2
	Misc. expenditures @10%		

Proposed Intersections for Improvement**Annex X**

1. N.H.2 - Bhadaun Intersection
2. N.H.2 - Bhairon Intersection
3. N.H.2 - Golgadda Intersection
4. N.H.2 - Chaukaghat Intersection
5. N.H.2 – D.L.W. Intersection
6. N.H.2 - Lahartara Intersection
7. N.H.2 - Lohita Intersection
8. N.H.2 – Collectory Farm Intersection
9. Quazi-Saudullpur intersection
10. Road stretch between Cantonment Railway Station and Andhrapul
11. Pandeypur Intersection
12. Andhrapul Intersection
13. Englishiya lane Intersection
14. Babatpur Intersection
15. Bhojubir Intersection
16. New Circuit House Intersection
17. Goleghar Intersection
18. Patel Dharamshala Intersection
19. Kabir road- Lahurabir Intersection
20. Maldahiya and Ice Factory
21. Shastri Nagar Intersection
22. Sigra- Aurangabad Intersection
23. Rathyatra Intersection
24. MehmoorGanj Intersection
25. Lanka Intersection
26. Sonarpura Intersection
27. Prachi Intersection
28. Stretch of Kucheri Road between Varuna pull and Minthouse
29. Stretch between Jal sansthan and Vijay Cinema
30. Stretch between U.P. Khadi Gramodyoga and Vijay Cinema
31. Stretch between U.P. Khadi Gramodyoga and Sri Tulsi Manas Mandir
32. Stretch between Lahurabir and Ram katora Road crossing
33. Stretch between Ram katora Road crossing and Maidagin
34. Kabir Chouraha
35. Lohata Intersection
36. Stretch between Maidagin and Machodri park
37. Maidagin and Bhiseshwarganj Intersection
38. Luxa road between Rathyatra and Harinayarana School
39. Luxa road between Harinayarana School and Chittaranjan Park
40. Church Intersection in Old City
41. Gadauliya Intersection
42. Nai Sarak Between Lahurabir and Benia Bagh
43. Nai Sarak Between Benia Bagh and Church Crossing
44. Chowk Intersection

45. Lahartara Intersection
46. Sigra crossing
47. Madhadih Intersection
48. Chetganj Intersection

Annex XI

Proposed Routes For the Intra city Bus Service in Varanasi

S.No.	Routes Name	Route Distance	Proposed No. of Buses	Proposed No. of Daily Trips
1.	Beniya- Mughal Sarai	20	25	250
2.	Beniya- Ramnagar	19	3	30
3.	Beniya- Shivpur	13	5	60
4.	Gadaulia- Rathyatra- Sarnath	12	5	60
5.	Gadaulia- Gangapur	21	4	40
6.	Cantt. - Ramnagar	19	3	30
7.	Cantt. –RajaTalab	20	5	50
8.	Cantt. – ChaubePur	20	5	50
9.	Cantt. – Chola Pur	20	5	50
10.	Cantt. – BabatPur	20	5	50
11.	Cantt. – B.H.U.	9	5	50
12.	Cantt. – Chitai pur- Kandwa	12	2	40
13.	Cantt. – Maduadih	5	4	40
14.	Cantt. – Lahartara-Kotwa-Aklewa	16	2	32
15.	Cantt. – Bhojubir – PalhiPatti – Garthwa	15	2	20
16.	Cantt. – Harunwa – Rameshwar	17	2	20
17.	Cantt. – Babatpur – Mangari	23	1	10
18.	Cantt. – Tarapur – Tikri	13	2	20
19.	Cantt. – Lohta - Sewapuri	26	2	20
	Total		87	950

Proposed Number Of Bus Stops and their Location

S.No.	Bus Stop	S.No.	Bus Stop
1	Andhrapul	23	Sigra
2	Chauka Ghat	24	Kashi Vidya Peeth
3	GolGadda	25	Pandeypur
4	Alaipur	26	Pahariya
5	Khazaqpura	27	Sarnath
6	Bhadau Chungi	28	LaharTara
7	Padao	29	Bhulanpur
8	Dulhai Pur	30	Rohaniya
9	Semra	31	JagatPura
10	Ramnagar	32	Mohan Sarai
11	Lahurabir	33	Raja Talab
12	Varunapul	34	Chirai Gaon
13	Kacheri	35	LalPur
14	Ardali Bazaar	36	SoyePur
15	Bhoju bir	37	HanumanGanj
16	Shivpur By-Pass	38	Bhelupura
17	Luxa	39	Durga Kund
18	Kamachha	40	Lanka
19	Rathyatra	41	MadhuaDih
20	ChitaiPur	42	Kandwa
21	Kotwa	43	Gilat Bazaar
22	BeniyaBagh		

Note: For 43 Peaking Points/Bus Stops total 83 shelters will be needed.

Prioritization of Projects on the basis of Stakeholder Consultations

Annex XII

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Urban Renewal												
Improvement of access to Dashashvamedh Ghat	0	1	1	1	0.75	5	10	10	10	8.75	7	High
Provision of Foot over Bridge	0	1	1	1	0.75	10	10	10	10	10	8	High
Widening of carriage way of roads leading to Ghats	1	1	1	1	1	5	10	10	10	8.75	9	High
Illumination and Street lighting along Ghats	0	1	1	1	0.75	5	10	10	10	8.75	7	High
Strengthening of Existing fruit mandi & relocation of wholesale mandi	1	1	1	1	1	5	10	10	10	8.75	9	High
Provision of designed/ synchronized signages	1	0	0	1	0.5	10	10	5	10	8.75	4	Medium
<i>Gaushalas to avoid cattle from entering the core city</i>	0	1	1	1	0.75	5	10	10	10	8.75	7	High
Traffic Management plan for old city	0	1	1	1	0.75	10	10	10	10	10	8	High
Strengthening of Ghat steps	0	1	1	1	0.75	5	10	5	10	7.5	6	Medium
Provision of Jetty on the Ghats	1	1	1	1	1	5	10	5	10	7.5	8	High
Provision of 6 Slaughter Houses	1	1	1	1	1	5	10	5	10	7.5	8	High
Development of Small Industries Complex	1	1	1	1	1	5	5	5	10	6.25	6	Medium
Heritage												
Provision of Tourist Information Center	1	1	0	1	0.75	5	10	10	10	8.75	7	High
Upgradation of Kunds and Wetlands	1	1	1	1	1	5	10	5	10	7.5	8	High
Improvement of Lanes leading to Ghats & Development of heritage walkway	1	1	0	1	0.75	10	10	10	10	10	8	High
Pre paid stands for boat rides	1	0	0	1	0.5	5	5	10	10	7.5	4	Medium
Renovation and improvement of Ghats	1	1	0	1	0.75	10	5	10	10	8.75	7	High
Provision of public utilities	1	0	1	1	0.75	10	10	10	10	10	8	High
Provision of public address System (Sound)	0	1	0	1	0.5	5	5	10	10	7.5	4	Medium
Provision of light and sound Shows	1	1	0	1	0.75	10	10	10	10	10	8	Medium
Development of Panchkosi route	0	1	1	1	0.75	5	5	10	10	7.5	6	Medium
Establishment of Tourism village	1	0	1	1	0.75	10	10	10	10	10	8	High
Signages	0	1	1	1	0.75	10	10	10	10	10	8	High

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Water Supply												
Renovation, Rehabilitation and reorganization of existing facilities	1	1	1	1	1	10	10	10	10	10	10	High
Construction of new facilities	1	1	1	1	1	10	10	10	10	10	10	High
Rain water harvesting arrangement	1	1	1	0	0.75	5	10	10	10	8.75	7	High
Power Connection Charges	1	0	1	0	0.5	10	5	5	10	7.5	4	Medium
Inventory of the existing scheme @ Rs. 2000.00 per km	1	0	0	0	0.25	10	5	5	10	7.5	2	Low
Layout planning, designing, and preparation of DPR (Lump Sum).	1	0	0	0	0.25	5	10	5	10	7.5	2	Low
Generator set to provide supply during the no supply Hours of the electricity	1	1	0	0	0.5	5	10	5	10	7.5	4	Medium
Unforeseen items	0				0					0	0	Low
Construction super vision	1	1	1	1	1	10	10	5	10	8.75	9	High
Training & Capacity building, asset creation, and Information, Education & Awareness	1	1	0	1	0.75	5	10	5	10	7.5	6	Medium
Sewerage and Sanitation												
Renovation, rehabilitation and reorganization of existing sewerage system of the city	1	0	1	1	0.75	10	10	10	10	10	8	High
Construction of new facilities	1	0	1	1	0.75	10	10	10	10	10	8	High
Mechanical equipment needed for cleaning of sewers	1	1	1	1	1	10	10	5	10	8.75	9	High
Inventory of the existing scheme, Layout planning, designing, and preparation of DPR	1	1	1	1	1	5	10	10	10	8.75	9	High
Training & Capacity building, Information, Education & Awareness creation program	1	1	0	1	0.75	10	10	10	10	10	8	High
Miscellaneous	0	1	0	1	0.5	10	10	5	10	8.75	4	Medium

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Storm Water Drainage												
Complete drainage network including rehabilitation, renovation of existing drainage, construction of new drains, pumping system etc	1	1	1	1	1	10	10	10	10	10	10	High
Mechanical equipment needed for the cleaning of Drains (L.S.)	1	1	0	1	0.75	10	5	5	10	7.5	6	Medium
Inventory of the existing drains, Layout planning, designing And preparation of DPR (Lump Sum)	1	0	1	0	0.5	5	10	5	10	7.5	4	Medium
Construction super vision	1	1	1	1	1	10	5	5	10	7.5	8	High
Training & Capacity building, asset creation (L.S.)	1	0	0	1	0.5	5	5	5	10	6.25	3	Low
Solid Waste Management												
Containers for SWM	0	1	1	1	0.75	5	10	10	10	8.75	7	High
Incinerator for hospital waste, complete with chimney and civil works etc. (100kg/hr. capacity)	0	1	1	1	0.75	10	10	10	10	10	8	High
Development of landfill sites	0	1	1	1	0.75	10	10	10	10	10	8	High
Compost plant with all the accessories	1	1	1	0	0.75	10	10	5	10	8.75	7	High
Mechanical Equipments	1	1	1	1	1	10	10	5	10	8.75	9	High
Depot for the vehicle	1	0	1	0	0.5	5	10	5	10	7.5	4	Medium
Misc. and unforeseen items	1	0	1	1	0.75	5	5	5	10	6.25	5	Medium
Energy production. System.	1	1	1	1	1	10	10	10	10	10	10	High
Capacity building and awareness programs	1	1	0	1	0.75	10	5	5	10	7.5	6	Medium

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Urban Transport												
Construction of Ring Road	1	1	1	1	1	10	10	10	10	10	10	High
Widening and improvement of the roads	0	1	1	1	0.75	10	10	10	10	10	8	High
Construction of 3 Flyovers and 4 ROB/RUBs	1	1	1	1	1	10	10	10	10	10	10	High
Construction of subway at GT road	0	1	1	1	0.75	10	10	10	10	10	8	High
Provision of 11 multilevel parking with integrated Parking for Rickshaws	1	1	1	1	1	10	10	10	10	10	10	High
Traffic Management Plan for Old City area.	1	0	1	1	0.75	10	5	5	5	6	5	Medium
Geometric improvement of 48 identified intersection	0	1	1	1	0.75	10	10	10	10	10	8	High
Signalization of 6 intersections	1	0	1	1	0.75	10	5	5	10	8	6	Medium
Capacity augmentation of the existing Cantt Bus Terminal, Two New bus terminal	0	1	1	1	0.75	10	10	5	10	9	7	High
Capacity augmentation of Pahadia Truck terminal & Provision of 3 new Truck terminal.	1	0	1	1	0.75	5	5	10	10	8	6	Medium
Bus terminals for public transport to be provided at 4 locations.	1	1	1	1	1	10	10	10	10	10	10	High
Provision for street Lightning	1	1	1	0	0.75	5	5	10	10	8	6	Medium
30.Mts wide Road (Extension of Panchkoshi Road)	1	1	1	1	1	10	10	10	10	10	10	High
Two Bridges on Ganga at Samne Ghat & Balua Ghat	1	0	1	1	0.75	5	10	10	10	9	7	High
Environment and Beautification												
Environmental Improvement of Varuna	0	1	1	1	0.75	10	10	10	10	10	8	High
Environmental Improvement of Asi	0	1	1	1	0.75	10	10	10	10	10	8	High
Tree Plantations / noise buffers	0	1	1	1	0.75	10	10	5	10	8.75	7	High
Water harvesting pits at major water logging points	1	1	1	1	1	10	10	10	10	10	10	High
Beautification and Upgradation of existing parks	1	1	1	1	1	10	10	10	10	10	10	High
Awareness Programmes	0	1	1	1	0.75	10	10	5	10	8.75	7	High

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Basic Services to Urban Poor												
In - situ Upgradation												
Housing	0	1	1	1	0.75	5	5	5	10	6.25	5	Medium
Provision of roads	0	1	1	1	0.75	10	10	10	10	10	8	High
Water supply	0	1	1	1	0.75	5	5	5	10	6.25	5	Medium
Sewerage and Sanitation	0	1	1	1	0.75	5	5	5	10	6.25	5	Medium
Drainage	0	1	1	1	0.75	5	10	10	10	8.75	7	High
Street Lighting	0	1	1	1	0.75	10	10	10	10	10	8	High
Construction of Community Centres	1	1	1	1	1	5	5	10	10	7.5	8	High
Augmentation of existing Community Centres	1	1	1	1	1	10	10	10	10	10	10	High
Provision of CTCs in Slums	1	1	1	1	1	10	10	10	10	10	10	High
Provision of collection bins	0	1	1	1	0.75	5	5	10	10	7.5	6	Medium
Solid waste Management	1	1	1	1	1	10	10	10	10	10	10	High
Ex - situ Upgradation												
Identification and prioritization of slums for relocation	0	1	1	1	0.75	10	5	10	10	8.75	7	High
Housing	0	1	1	1	0.75	10	10	10	10	10	8	High
Transportation Network	0	1	1	1	0.75	10	10	10	10	10	8	High
Water Supply	0	1	1	1	0.75	10	10	10	10	10	8	High
Sewerage	0	1	1	1	0.75	10	10	10	10	10	8	High
Drainage	0	1	1	1	0.75	10	10	10	10	10	8	High
Street lighting	0	1	1	1	0.75	10	10	10	10	10	8	High
Parks	0	1	0	1	0.5	5	5	10	10	7.5	4	Medium
Construction of Community Centres	1	1	1	1	1	5	10	5	10	7.5	8	High
Provision of collection bins	0	1	1	1	0.75	5	5	10	10	7.5	6	Medium
Solid Waste Management	1	1	1	1	1	5	5	5	10	6.25	6	Medium

List of Projects	Weights Assigned				Average Weightage	Priority Attached				Average Prioritization	Priority X Weightage	Priority Ranking
	Economic	Social	Environment & Quality of Life	Urban Image		State Authorities	City Authorities	People's Representatives	Consultants			
Urban Governance												
Construction of LVC	1	1	0	1	0.75	10	10	10	10	10	8	High
Infrastructure Setup	1	1	0	1	0.75	10	10	10	10	10	8	High
Consultancy services and design	1	1	0	1	0.75	10	10	10	10	10	8	High
System development	1	1	0	1	0.75	10	10	10	10	10	8	High
Capacity Building	1	1	0	1	0.75	10	10	0	10	7.5	6	High
Operation & Maintenance of LVC	1	1	1	1	1	5	10	5	10	7.5	8	High
Property estimation based on GIS	1	1	0	1	0.75	10	10	10	10	10	8	High

Share of ULB/PS in each of financial Year for Phase I of the Projects under JNURM

Annex XIII

URBAN RENEWAL

URBAN RENEWAL														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		Priority I				Priority II								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Improvement of access to Dashashvamedh Ghat	50	9	2.7	22.5	6.8	18.5	5.6	-	-	-	-	-	-	-
Provision of Foot over Bridge	500	-	-	55	16.5	195	58.5	150	45.0	100	30.0	-	-	-
Widening of carriage way of roads leading to Ghats	76	11	3.3	19	5.7	23	6.9	23	6.9	-	-	-	-	-
Illumination and Street lighting along Ghats	116	17	5.1	29	8.7	35	10.5	35	10.5	-	-	-	-	-
Strengthening of Existing fruit mandi & relocation of wholesale mandi	3131	-	-	-	-	758	227.4	1192	357.6	1181	354.3	-	-	-
Provision of designed/ synchronized signages	50	6	1.8	14	4.2	10	3.0	10	3.0	10	3.0	-	-	-
Gaushalas to avoid cattle from entering the core city	50	-	-	5	1.5	20	6.0	25	7.5	-	-	-	-	-
Traffic Management plan for old city	100	-	-	18	5.4	45	13.5	37	11.1	-	-	-	-	-
Strengthening of Ghat steps	272	20	6.0	41	12.3	94	28.2	117	35.1	-	-	-	-	-
Provision of Jetty on the Ghats	1500	100	30.0	300	90.0	400	120.0	500	150.0	200	60.0	-	-	-
Provision of 6 Slaughter Houses	250	-	-	-	-	65	19.5	80	24.0	105	31.5	-	-	-
Development of Small Industries Complex	176	-	-	-	-	26	7.8	44	13.2	90	27.0	16	4.8	-
Total Cost	6271	163	48.9	503.5	151.1	1689.5	506.9	2213	663.9	1686	505.8	16	4.8	-

Say Rs. 62.71 Crores

HERITAGE & TOURISM														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Provision of Tourist Information Center at Cantt Rly Stn, Sarnath & Bisheshwamesh ghat	21	7	2.1	7	2.1	7	2.1	-	-	-	-	-	-	-
Upgradation of Kunds and Wetlands	450	150	45.0	50	15.0	75	22.5	75	22.5	100	30.0	-	-	-
Improvement of ghat leading to ghats	400	130	39.0	70	21.0	70	21.0	70	21.0	60	18.0	-	-	-
Pre paid stands for boat rides	14	7	2.1	7	2.1	-	-	-	-	-	-	-	-	-
Renovation & beautification of ghat	840	280	84.0	60	18.0	150	45.0	150	45.0	200	60.0	-	-	-
Provision of public conveniences	300	100	30.0	50	15.0	50	15.0	50	15.0	50	15.0	-	-	-
Provision of public address System (Sound)	6	3	0.9	3	0.9	-	-	-	-	-	-	-	-	-
Provision of light and sound Shows	700	300	90.0	200	60.0	100	30.0	100	30.0	-	-	-	-	-
Development of Panch Kosi Yatra Route	450	148	44.4	100	30.0	102	30.6	100	30.0	-	-	-	-	-
Establishment of Tourism Village	150	-	-	50	15.0	50	15.0	50	15.0	-	-	-	-	-
Signages	60	20	6.0	20	6.0	20	6.0	-	-	-	-	-	-	-
Total Cost	3391	1145	343.5	617	185.1	624	187.2	595	178.5	410	123.0	-	-	-
Say Rs. 34 crores														

WATER SUPPLY

RENOVATION/ REHABILITATION & REORGANISATION OF FACILITIES														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Existing Raw water pumping plants reorganization and strengthening of intake works, repairing, replacement of old pumps and installation of new pumps to enhance the pumping capacity up to 350 mld (App) including E/M items, complete in all respect	500	250	75.0	250	75.0	-	-	-	-	-	-	-	-	-
Replacement of old pumps and motor at Bhadeni Intake works	100	50	15.0	50	15.0	-	-	-	-	-	-	-	-	-
Water treatment plant (Settling tanks/, clariflocculators etc.) Rapid gravity filter of existing plant, this includes repairing of system and the replacement of filter media	500	100	30.0	150	45.0	150	45.0	100	30.0	-	-	-	-	-
Storage Reservoirs	150	-	-	50	15.0	100	30.0	-	-	-	-	-	-	-
Conversion of old slow sand filters of size 60m x 30m x 2m into clear water reservoir to enhance storage capacity of Bhelupur water works by 36 mld, 10 nos	750	150	45.0	250	75.0	350	105.0	-	-	-	-	-	-	-
Distribution System in 11 zones, replacement of old, damaged and in adequate pipes by new one. Good conditioned, old pipe to be provided at the required places including civil works.	3800	500	150.0	1000	300.0	1000	300.0	1000	300.0	300	90.0	-	-	-
Rising mains, replacement of old, damaged and in adequate pipes by new one	150	50	15.0	50	15.0	50	15.0	-	-	-	-	-	-	-
Tube Wells	800	450	135.0	350	105.0	-	-	-	-	-	-	-	-	-
Booster pumps, pipes and accessories for clear water as per design requirement.	200	-	-	-	-	-	-	100	30.0	100	30.0	-	-	-
O&M of Existing water works	2400	450	135.0	450	135.0	500	150.0	500	150.0	500	150.0	-	-	-
Sub Total 1	9350	2000	600	2600	780	2150	645	1,700	510	900	270	0	0	0

CONSTRUCTION OF NEW FACILITIES													
Projects	Total Cost of Projects (Lakh)	Phase I											Phase II
		First 2 years				Rest of Phase I							
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	
Construction of Intake well near Garhwa Ghat of 115 mld capacities with all required E/M works including power sub station as per design	1200	-	-	-	-	200	60.0	500	150.0	500	150.0	-	-
Construction of 100.00 mld water treatment plant at as per the detailed design.	1400	-	-	-	-	-	-	500	150.0	900	270.0	-	-
Construction of 200MLD water treatment plant including intake works, treatment units, rising main and distribution systems, etc. as per detailed design	8000	800	240.0	1600	480.0	3000	900.0	2400	720.0	200	60.0	-	-
Rising main, for raw water and clear water as per the detailed design	650	-	-	-	-	-	-	250	75.0	400	120.0	-	-
Rising mains to pump raw water from intake works to treatment plant and treated clear water to OHTs at different locations in the city as per the detailed design	3500	-	-	-	-	500	150.0	1500	450.0	1500	450.0	-	-
Distribution system including all the accessories, Public Connections and water meters, etc.	6000	1000	300.0	1500	450.0	1500	450.0	1500	450.0	500	150.0	-	-
Replacement of old pumps and other mechanical equipments of water supply system	150	-	-	-	-	-	-	50	15.0	100	30.0	-	-
Installation of Booster Pumps as per the requirements and detailed design including electro-mechanical items, complete in all respect	250	-	-	-	-	-	-	100	30.0	150	45.0	-	-
Storage reservoirs and pump houses as per the detailed design.	3000	-	-	-	-	500	150.0	1500	450.0	1000	300.0	-	-
Sub Total 2	24150	1800	540	3100	930	5700	1710	8300	2490	5250	1575	0	0

OTHER FACILITIES														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Rain water harvesting arrangement	1500	500	150	250	75	250	75	500	150	-	-	-	-	-
Power Connection Charges	1000	-	-	300	90	400	120	300	90	-	-	-	-	-
Inventory of the existing scheme @ Rs. 2000.00 per km	1200	200	60	500	150	500	150	-	-	-	-	-	-	-
Layout planning, designing, and preparation of DPR (Lump Sum).	35	35	10.5	-	-	-	-	-	-	-	-	-	-	-
Generator set to provide supply during the no supply Hours of the electricity	300	150	45	150	45	-	-	-	-	-	-	-	-	-
Unforeseen items	100	20	6	20	6	20	6	20	6	20	6	-	-	-
Construction super vision	200	-	-	-	-	-	-	100	30	100	30	-	-	-
Training & Capacity building, asset creation, and Information, Education & Awareness	300	50	15	100	30	50	15	50	15	50	15	-	-	-
Sub Total 3	4635	955	286.5	1320	396	1220	366	970	291	170	51	0	0	0
GRAND TOTAL (1+2+3)		11775				26,360								

Say Rs. 381.35 Crores

SEWERAGE AND SANITATION REHABILITATION AND REORGANIZATION WORKS														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Req.	Year 1 share of ULB/ PS	Year 2 Fund Req.	Year 2 share of ULB/ PS	Year 3 Fund Req.	Year 3 share of ULB/ PS	Year 4 Fund Req.	Year 4 share of ULB/ PS	Year 5 Fund Req.	Year 5 share of ULB/ PS	Year 6 Fund Req.	Year 6 share of ULB/ PS	
Branch sewers and laterals	5000	1000	300	2000	600	2000	600	-	-	-	-	-	-	-
Trunk sewers, Pumping stations, treatment plants, Rising mains, E/M works etc. that has not been taken in JICA.(Cost is based on the preliminary calculations)	1500	500	150	1000	300	-	-	-	-	-	-	-	-	-
Existing sanitation facilities like community latrines, and bathrooms, etc.	50	50	15	-	-	-	-	-	-	-	-	-	-	-
Sub Total 1	6550	1550	465	3000	900	2000	600	0	0	0	0	0	0	0
NEW CONSTRUCTION OF FACILITIES														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Req.	Year 1 share of ULB/ PS	Year 2 Fund Req.	Year 2 share of ULB/ PS	Year 3 Fund Req.	Year 3 share of ULB/ PS	Year 4 Fund Req.	Year 4 share of ULB/ PS	Year 5 Fund Req.	Year 5 share of ULB/ PS	Year 6 Fund Req.	Year 6 share of ULB/ PS	
Branch sewers and laterals, pumping plant wherever required, E/M items complete in all for the complete city	27000	2000	600	5000	1500	5000	1500	5000	1500	10000	3000	-	-	-
Staff quarters @ 3%of total works.	1000	500	150	500	150	-	-	-	-	-	-	-	-	-
Construction of 200MLD STP Rising Mains and trunk Sewers proposed under JBIC	43540	2000	600	10385	3115.5	10385	3115.5	10385	3115.5	10385	3115.5	-	-	-
Sub Total 2	71540	4500	1350	15885	4765.5	15385	4615.5	15385	4615.5	20385	6115.5	-	-	-
OTHER FACILITIES														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Req.	Year 1 share of ULB/ PS	Year 2 Fund Req.	Year 2 share of ULB/ PS	Year 3 Fund Req.	Year 3 share of ULB/ PS	Year 4 Fund Req.	Year 4 share of ULB/ PS	Year 5 Fund Req.	Year 5 share of ULB/ PS	Year 6 Fund Req.	Year 6 share of ULB/ PS	
Mechanical equipment needed for the cleaning of Sewers (L.S.)	400	150	45	150	45	100	30	-	0	-	-	-	-	-
Inventory of the existing scheme, Layout planning, designing, and preparation of DPR	40	20	6	20	6	-	-	-	-	-	-	-	-	-
Training & Capacity building, asset creation, and Information, Education & Awareness @1.5%.	560	80	24	80	24	80	24	160	48	160	48	-	-	-
Misc. items, contingencies, T&P, OH & CP @ 20% complete in all.	7350	1050	315	1050	315	1050	315	2100	630	2100	630	-	-	-
Sub Total 3	8350	1300	390	1300	390	1230	369	2260	678	2260	678	-	-	-
TOTAL COST (1+2+3)		7350		20185		18615		17645		22645		-	-	-
GRAND TOTAL														

Say Rs. 864.40 Crore

STORM WATER DRAINAGE														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phasse I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Total cost of complete drainage network including rehabilitation, renovation of existing drainage, construction of new drains, pumping system etc (complete in all respect)	30000	1500	450	5500	1650	5500	1650	6000	1800	6000	1800	5500	1650	
Mechanical equipment needed for the cleaning of Drains (L.S.)	100	50	15	50	15	-	-	-	-	-	-	-	-	-
Inventory of the existing drains, Layout planning, designing, And preparation of DPR (Lump Sum)	50	50	15	-	-	-	-	-	-	-	-	-	-	-
Total	30150	1600	480	5550	1665	5500	1650	6000	1800	6000	1800	5500	1650	-
Construction super vision @ 1.00%	315	45	13.5	45	13.5	45	13.5	90	27	90	27	-	-	-
Training & Capacity building, asset creation (L.S.)	50	7	2.1	7	2.1	7	2.1	14	4.2	15	4.5	-	-	-
Total Cost	30515	1652	495.6	5602	1680.6	5552	1665.6	6104	1831.2	6105	1831.5	5500	1650	0

Say Rs. 305.15 Crores

SOLID WASTE MANAGEMENT														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 Years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Dumper Placer Containers of 4.5 cubic meter capacity each	200	20	6.0	40	12.0	40	12.0	60	18.0	40	12.0			
Incinerator for hospital waste, complete with chimney and civil works etc. (100kg/hr. capacity)	100	50	15.0	50	15.0									
Development of landfill sites	200	50	15.0	100	30.0	50	15.0							
Compost plant with all accessories	700	0	0.0	100	30.0	200	60.0	250	75.0	150	45.0			
Mechanical Equipments like	1000													
> Dumper Placer with handle														
> Tractors														
> Hydraulic tractor tipping trolley														
> Platforms and ramping for tipping trolleys														
> Skip Lifter for construction debris		50	15	250	75	250	75	250	75	200	60			
> Skips of 7 cubic meter capacity														
> Hand Carts, JCV, Tipper, Hopper, Loaders														
> Medical waste collection vehicle with fully equipped. etc														
Depot for the vehicle	75	-		25	7.5	25	7.5	25	7.5					
Misc. and unforeseen items	28	5	1.5	5	1.5	6	1.8	5	1.5	7	2.1			
Peletisation	1900	50	15.0	450	135.0	550	165.0	550	165.0	300	90.0			
Total	4203	225	67.5	1020	306	1121	336.3	1140	342	697	209.1	0	0	0
Capacity building and awareness programs, @ 2.50%	105.075	5.625	1.7	25.5	7.7	28.025	8.4	28.5	8.6	17.425	5.2			
Grand Total	4308.075	231	69	1,046	314	1,149	345	1,169	351	714	214	0	0	0

Say Rs. 43.08 Crores

Transport														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Construction of Ring Road	10000	0		500	150	1000	300	2000	600	6500	1950			
Widening and improvement of Nagar Nigam Roads	6000	500	150	1000	300	1500	450	1500	450	1500	450			
Construction of 7 Flyovers at 3 intersections and 4 Railway	15000	100	30	1000	300	3000	900	5506	1651.8	5394	1618.2			
Construction of sub-way at GT Road between Cantt Rly Stn and Cantt Bus terminal	400	10	3	190	57	200	60		0		0			
Provision of 11 multilevel parking with integrated Parking for Rickshaws and Mini buses	16500	300	90	3300	990	4300	1290	4300	1290	4300	1290			
Traffic Management Plan for Old City area.	25	-		10	3	15	4.5		0		0			
Geometric improvement of 48 identified intersection	800	-		378	113.4	422	126.6		0		0			
Signalization of 6 intersections	36	-		36	10.8		0		0		0			
Capacity augmentation of the existing Cantt Bus Terminal, Two New bus terminal	2500	154	46.2	558	167.4	550	165	672	201.6	566	169.8			
Capacity augmentation of Pahadia Truck terminal & Provision of 3 new Truck terminal.	3500	216	64.8	836	250.8	855	256.5	893	267.9	700	210			
Bus terminals for public transport to be provided at 4 locations.	3400	425	127.5	1187	356.1	1288	386.4	250	75	250	75			
Provision for street Lightning	2000	202	60.6	767	230.1	731	219.3	200	60	100	30			
30.Mts wide Road (Extension of Panchkoshi Road including bridge on Ganga)	15000	988	296.4	3082	924.6	5425	1627.5	4505	1351.5	1000	300			
Two Bridges on Ganga at Samne Ghat & Balua Ghat	8700	500	150	1500	450	2000	600	3000	900	1700	510			
Total	83861	3395	1018.5	14344	4303.2	21286	6385.8	22826	6847.8	22010	6603	0		

Say Rs. 838.61 crores

ENVIRONMENT & BEAUTIFICATION														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Environmental Improvement of Varuna	777	108	32.4	108	32.4	138	41.4	246	73.8	177	53.1			
Asi	118	16	4.8	16	4.8	21	6.3	38	11.4	27	8.1			
Tree Plantations/ noise buffers	150	15	4.5	30	9	30	9	30	9	30	9	15	4.5	
Water harvesting pits at major water logging points	46	-		14	4.2	17	5.1	15	4.5					
Beautification and Upgradation of existing parks	100	14	4.2	16	4.8	20	6	20	6	30	9			
Awareness programs @2.5%	31	5	1.5	6	1.8	10	3	10	3					
Total Cost	1222	158	47.4	190	57	236	70.8	359	107.7	264	79.2	15	4.5	0
<i>Say 12.22Crores</i>														

BASIC SERVICES TO URBAN POOR															
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II	
		First 2 years				Rest of Phase I									
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS		
IN-SITU DEVELOPMENT															
Housing	23103	2310	693	5775	1732.5	5775	1732.5	5775	1732.5	3468	1040.4	-	-	-	
Provision of roads/lanes	1450	200	60	300	90	310	93	320	96	320	96	-	-	-	
Water Supply	1261	126	37.8	252	75.6	252	75.6	315.25	94.575	315.25	94.575	-	-	-	
Sewerage	800	100	30	300	90	200	60	200	60	-	-	-	-	-	
Drainage	725	100	30	150	45	155	46.5	160	48	160	48	-	-	-	
Street lighting	435	60	18	90	27	93	27.9	96	28.8	96	28.8	-	-	-	
Construction of Community Centres	210	50	15	60	18	100	30	-	-	-	-	-	-	-	
Augmentation of existing Community Centres (21)	32	16	4.8	16	4.8	-	-	-	-	-	-	-	-	-	
Provision of CTCs in Slums	1900	380	114	380	114	380	114	380	114	380	114	-	-	-	
Provision of collection bins	20	10	3	10	3	-	-	-	-	-	-	-	-	-	
Solid waste Management						<i>No separate costs for this component</i>									
Sub Total	29936	3352	1005.6	7333	2199.9	7265	2179.5	7246.25	2173.875	4739.25	1421.775	0	0	0	
EX-SITU DEVELOPMENT															
Identification and prioritization of slums for relocation	50	25	7.5	25	7.5	-	-	-	-	-	-	-	-	-	
Housing	18318	1832	549.6	4579.5	1373.85	4579.5	1373.85	4579.5	1373.85	2747.7	824.31	-	-	-	
Transportation Network	1150	150	45	250	75	250	75	250	75	250	75	-	-	-	
Water Supply	540	108	32.4	108	32.4	108	32.4	108	32.4	108	32.4	-	-	-	
Sewerage	500	125	37.5	125	37.5	125	37.5	125	37.5	-	-	-	-	-	
Drainage	690	90	27	150	45	150	45	150	45	150	45	-	-	-	
Street lighting	345	45	13.5	75	22.5	75	22.5	75	22.5	75	22.5	-	-	-	
Parks	20	7	2.1	13	3.9	-	-	-	-	-	-	-	-	-	
Construction of Community Centres	90	30	9	30	9	30	9	-	-	-	-	-	-	-	
Provision of collection bins	8	4	1.2	4	1.2	-	-	-	-	-	-	-	-	-	
Solid Waste Management						<i>No separate costs for this component</i>									
Sub Total	21711	2416	724.8	5359.5	1607.85	5317.5	1595.25	5287.5	1586.25	3330.7	999.21	0	0	0	
Grand Total				18460.5					33186.7						
<i>Say Rs. 516.47 Crore</i>															

E-GOVERNANCE														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Construction of LVC	300	50	15	150	45	100	30	-	-	-	-	-	-	-
Infrastructure Setup	150	25	7.5	75	22.5	50	15	-	-	-	-	-	-	-
Consultancy service and design	100	25	7.5	50	15	25	7.5	-	-	-	-	-	-	-
System development	300	50	15	100	30	150	45	-	-	-	-	-	-	-
Total cost	850	150	45	375	112.5	325	97.5	0	0	0	0	0	0	0
Capacity Building & Awareness &	200	50	15	50	15	50	15	50	15	-	-	-	-	-
Sub Total	1050	200	60	425	127.5	375	112.5	50	15	0	0	0	0	0

Say 10.50 crores

PROPERTY TAX REFORMS

PROPERTY TAX REFORMS														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		First 2 years				Rest of Phase I								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
Satellite Imagery	10	10	3.0	-	-	-	-	-	-	-	-	-	-	-
Topographical Survey	80	12	3.6	36	10.8	32	9.6	-	-	-	-	-	-	-
Cadastral Survey	20	20	6.0	-	-	-	-	-	-	-	-	-	-	-
Hardware & Software costs	100	20	6.0	60	18.0	20	6.0	-	-	-	-	-	-	-
Data Coding & GIS	40	20	6.0	20	6.0	-	-	-	-	-	-	-	-	-
Web Base Development	20	10	3.0	10	3.0	-	-	-	-	-	-	-	-	-
Data updation (every year)	30	-	0.0	5	1.5	5	1.5	10	3.0	10	3.0	-	-	-
Total cost	300	92	27.6	131	39.3	57	17.1	10	3	10	3	0	0	0

Say 3.00 Crores

WATER SUPPLY MANAGEMENT														
Projects	Total Cost of Projects (Lakh)	Phase I												Phase II
		Priority I				Priority II								
		Year 1 Fund Reqt.	Year 1 share of ULB/ PS	Year 2 Fund Reqt.	Year 2 share of ULB/ PS	Year 3 Fund Reqt.	Year 3 share of ULB/ PS	Year 4 Fund Reqt.	Year 4 share of ULB/ PS	Year 5 Fund Reqt.	Year 5 share of ULB/ PS	Year 6 Fund Reqt.	Year 6 share of ULB/ PS	
System operations for equitable water distribution and management	10	-		5	1.5	2	0.6	1	0.3	2	0.6			
Operations relating to new connections and sale of potable	10	-		5	1.5	5	1.5							
Water auditing to minimize water losses and increase revenues	12	2	0.6	3	0.9	3	0.9	3	0.9	1	0.3			
Energy audit to minimize power consumption at pumping stations	12	-		3	0.9	3	0.9	3	0.9	3	0.9			
Total Cost	44	2	0.6	16	4.8	13	3.9	7	2.1	6	1.8	0	0	0
<i>Say 0.44 crores</i>														